



Madison County Board of Supervisors  
**FY21 Budget Workshop Meeting #1 Agenda**  
**Thursday, January 16, 2020 - 2:00 PM**  
Madison County Firehouse Lounge Room  
1223 N. Main Street - Madison, Virginia 22727

**Agenda Items**

- 1. Call to Order**
- 2. Pledge of Allegiance & Moment of Silence**
- 3. Public Comment**
- 4. FY21 Budget Workshop**
  - A. Review of FY19 Budget Performance and Status of June 30, 2019 (Costello)
  - B. FY20 YTD Budget Performance to Date (Costello)
  - C. Implementing Board Goals & Priorities (Hobbs)
  - D. FY21 Budget Issues (Hobbs)
    - i. Separating Animal Control and Animal Shelter Budgets
    - ii. Consolidation of Zoning and Building Departments
    - iii. Capital Funding for Major Approved Projects and Those Being Developed
    - iv. Future Capital Improvement Planning
  - E. Personnel Pay Adjustment Scenarios (Costello)
  - F. Board of Supervisors Budget (Hobbs)
  - G. Next Steps (Hobbs)
    - i. FY21 Budget Timetable
    - ii. Upcoming Budget Request Presentation Schedule
    - iii. Timing of 5-year Forecast Presentation vs. Madison Primary School Project Approval
- 5. Public Comment**
- 6. Continue Meeting**

*"I move that the meeting be adjourned until 2:00 PM on January 23, 2020 in the Madison County Firehouse Lounge Room at 1223 N. Main Street for FY21 Budget Worksession #2."*